

**Variation to Police and Crime Plan**

Changes to page 18 (section on Police and Crime Commissioner's Youth Fund) and page 22 of the Police and Crime Plan 2017-2020

# Finances

On this page we explain the main sources of finance for the Constabulary.

### The budget

The main sources of funding for policing in Cambridgeshire come from a government grant and the policing element of the council tax.

Details about the sources of funding and on how the money is spent can be found in the Medium Term Financial Plan [here](#). A summary of the Medium Term Financial Plan can be found in the Appendix on Page 22.

### Community Safety Funding – Police and Crime Reduction Grants

Police and Crime Commissioners have responsibility to make crime and disorder reduction grants under the Police Reform and Social Responsibility Act 2011. The Act allows grants to be made that “will secure, or contribute to securing crime and disorder reduction in the force area”.

A great deal of work has been undertaken to influence how partners approach problems in communities which impact on all agencies. Working together on mental health, addressing anti-social behaviour, responding to and preventing problems caused by alcohol and drug misuse and safeguarding vulnerable people are all issues which remain high on the Commissioner’s list of priorities.



Details of Community Safety grants awarded by the Police and Crime Commissioner can be found [here](#).

### Victims

In 2014, Police and Crime Commissioners took over responsibility for commissioning local support services for victims of crime. The Ministry of Justice provides the Commissioner with a grant each year to enable services which best meet the needs of local victims of crime to be funded.

In Cambridgeshire, the Commissioner leads an integrated model of support for victims and witnesses which ensures victims receive the support they need to cope, recover and, where possible, return to the life they had before the crime occurred. Details of Victims’ support grants can be found [here](#).

### Police and Crime Commissioner’s Youth and Community Fund

Funding will be made available from the Police Property Act monies to fund small projects to engage young people in positive community activities. Guidance on the funding available can be found [here](#). Details on projects awarded funds from the Commissioner can be found [here](#). Awards are prioritised for projects with outcomes that complement priorities for young people in the Police and Crime Plan such as: supporting the most vulnerable, diversion away from offending or re-offending and building community understanding and resilience.

Projects awarded funds from the Commissioner’s Youth Fund can be found [here](#).

### Community Safety Accreditation Schemes (CSAS)

The Community Safety Accreditation Scheme (CSAS) allows the Chief Constable to confer powers to the employees of appropriate external organisations. Powers are conferred to address local issues such as disorder, road safety and other low level offending. The schemes currently operating can be found [here](#).

## APPENDIX

### Medium Term Financial Plan as at 31 January 2018

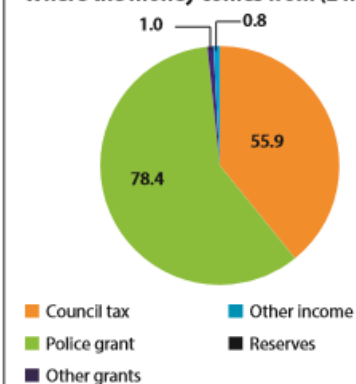
	Actuals 2016/17 £'000	Forecast Outturn 2017/18 £'000	Budget 2018/19 £'000	Budget 2019/20 £'000	Budget 2020/21 £'000
<b>EXPENDITURE</b>					
Total Local Policing Expenditure	78,195	73,720	74,947	81,349	83,120
Total Business Support Expenditure	16,118	18,721	21,524	22,073	23,996
Total Collaboration Expenditure	34,249	37,343	37,359	38,305	38,967
Total OPCC Expenditure	1,200	1,114	1,220	1,250	1,299
Police National ICT Company Subscription	60	60	60	60	60
Community Safety/Crime Reduction Grants	1,595	1,276	1,276	1,276	1,276
MoJ Victims Grant	981	986	987	987	987
Total Capital Financing Costs	1,869	1,187	1,188	1,190	1,487
<b>GROSS REVENUE EXPENDITURE</b>	<b>134,267</b>	<b>134,407</b>	<b>138,561</b>	<b>146,490</b>	<b>151,192</b>
Total Income	-2,382	-1,722	-1,508	-1,508	-1,508
<b>NET REVENUE EXPENDITURE</b>	<b>131,885</b>	<b>132,685</b>	<b>137,053</b>	<b>144,982</b>	<b>149,684</b>
Contributions +To /- From Reserves	-1,383	-1,726	-1,801	0	0
<b>NET BUDGET REQUIREMENT (NBR)</b>	<b>130,508</b>	<b>130,959</b>	<b>137,117</b>	<b>144,982</b>	<b>149,684</b>
<b>FINANCED BY</b>					
Formula Grant	79,435	78,411	78,411	78,411	78,411
MoJ Victims Grant	981	986	987	987	987
Precept	49,682	51,388	55,618	60,096	62,518
Collection Fund - Deficit / +Surplus	410	174	300	0	0
<b>TOTAL FINANCING</b>	<b>130,508</b>	<b>130,959</b>	<b>137,117</b>	<b>139,494</b>	<b>141,916</b>
<b>Budget Gap</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5,488</b>	<b>-7,768</b>

The budget gap over the plan period will be financed by savings made through Collaboration, Local Policing Review, Procurement and Estates

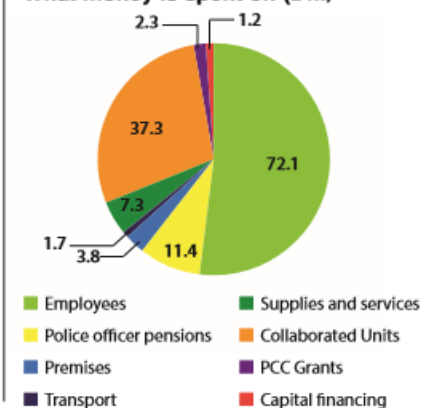
The full Medium Term Financial Plan can be found at:

[www.cambridgeshire-pcc.gov.uk/transparency/financial-information/](http://www.cambridgeshire-pcc.gov.uk/transparency/financial-information/)

Where the money comes from (£'m)



What money is spent on (£'m)



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